

2013

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

**City of Smolan**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2013		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	224,855	10,395
Debt Service	10-113			
Library	12-1220			
Special Highway		8	12,106	
Sewer		8	114,390	
Non-Budgeted Funds		9		
<b>Totals</b>		xxxxxx	351,351	10,395
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		844,280
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:

Douglas & Associates

Larry L Douglas

Address:

PO Box 110

Lindsborg, KS 67456

Email:

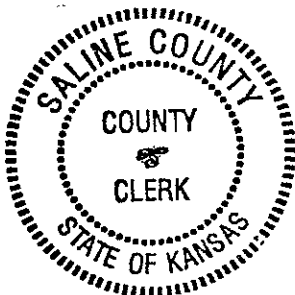
ldouglas@bethanyhome.com

Date Attested: October 25, 2012

Donald H. Merriman  
County Clerk

Kirk Anderson  
Shirley Beck  
Randy Brown  
Allen Foster  
Michelle Gilbert  
Donna

Governing Body



2013

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Neighborhood Revitalization				
				Nov 1, 2012 Total Assessed Valuation

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ldouglas@bethanyhome.com

Date Attested: \_\_\_\_\_, 2012

County Clerk

*Rachelle Alber*  
*Alan Foster*  
*David Egan*  
*John Haffley*  
*Franklin Hoadley*

Governing Body

City of Smolan

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	10,395
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	10,395
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	28,992
5b. Personal Property 2011	- _____	34,997
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		0
9. Total Estimated Valuation July 1, 2012	_____	835,986
10. Total Valuation less Valuation Adjustment (9 minus 8)		835,986
11. Factor for Increase (8 divided by 10)		0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	10,395
14. Debt Service Levy in this 2013 Budget		#REF!
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		#REF!

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Smolan

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	10,395	1,800	0	0
Debt Service				
Library				
<b>TOTAL</b>	<b>10,395</b>	<b>1,800</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1,800

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.17316

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Smolan

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	10/25/2011	10/28/2051	3.00	322,000	0	10/28	10/28	9,660	4,270	9,532	4,399
<b>Total G.O. Bonds</b>					0			9,660	4,270	9,532	4,399
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			9,660	4,270	9,532	4,399

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
NONE							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Smolan

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	211,437	174,980	181,585
Receipts:			
Ad Valorem Tax	9,909	10,395	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	568	600	
Motor Vehicle Tax	2,151	2,200	1,800
Recreational Vehicle Tax	58	60	0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special City-County Highway	644	700	800
Local Sales Tax	23,327	23,400	24,000
Franchise Tax	4,950	5,000	6,000
Beer License	50	100	100
Building Permits	82	100	100
Dog Tag	2	10	10
In Lieu of Tax (IRB)			
Interest on Idle Funds	6	10	15
Miscellaneous	25	30	50
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,772</b>	<b>42,605</b>	<b>32,875</b>
<b>Resources Available:</b>	<b>253,209</b>	<b>217,585</b>	<b>214,460</b>
Expenditures:			
General			
Salaries	3,450	3,500	4,000
Contractual	4,076	4,100	5,000
Commodities	2,144	2,200	3,000
Capital Outlay	62,467		204,855
Streets:			
Commodities	2,971	3,000	4,000
Contractual		20,000	
Street Lighting:			
Contractual	3,121	3,200	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>78,229</b>	<b>36,000</b>	<b>224,855</b>
Unencumbered Cash Balance Dec 31	174,980	181,585	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	267,500	265,675	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			224,855
Tax Required			10,395
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,395



City of Smolan

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,234	9,806	5,926
Receipts:			
State of Kansas Gas Tax	5,572	5,550	5,600
County Transfers Gas		570	580
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,572</b>	<b>6,120</b>	<b>6,180</b>
<b>Resources Available:</b>	<b>9,806</b>	<b>15,926</b>	<b>12,106</b>
Expenditures:			
Street Repair and Maint		10,000	12,106
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>12,106</b>
Unencumbered Cash Balance Dec 31	9,806	5,926	0
2011/2012 Budget Authority Amount:	10,217	10,884	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	60,616	65,890	69,790
Receipts:			
User Charges	31,255	33,000	40,000
Special Assessments	3,571	3,600	4,000
Interest on Idle Funds	473	500	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,299</b>	<b>37,100</b>	<b>44,600</b>
<b>Resources Available:</b>	<b>95,915</b>	<b>102,990</b>	<b>114,390</b>
Expenditures:			
Salaries	2,540	2,600	3,000
Contractual	15,378	15,400	16,000
Commodities	712	800	1,000
Permits	370	400	500
Debt Service - Lift Station	10,681	0	0
Debt Service - Lagoon Project		14,000	14,000
Capital Outlay			79,890
Miscellaneous	344		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,025</b>	<b>33,200</b>	<b>114,390</b>
Unencumbered Cash Balance Dec 31	65,890	69,790	0
2011/2012 Budget Authority Amount:	62,540	124,076	

City of Smolan

**NON-BUDGETED FUNDS**

2013

*(Only the actual budget year for 2011 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:							
Capital Project - Lagoon				Capital Project - Lift Stat																			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered							
Cash Balance Jan 1		-104,079		Cash Balance Jan 1		-5,111		Cash Balance Jan 1				Cash Balance Jan 1				Cash Balance Jan 1							
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:							
CDBG GRANT				390,249																			
RD/GO BONDS				322,000																			
Total Receipts				712,249				Total Receipts				0				Total Receipts				0			
Resources Available:				608,170				Resources Available:				-5,111				Resources Available:				0			
Expenditures:								Expenditures:								Expenditures:							
Contractual				590,990																			
Total Expenditures				590,990				Total Expenditures				0				Total Expenditures				0			
Cash Balance Dec 31				17,180				Cash Balance Dec 31				-5,111				Cash Balance Dec 31				0			

# Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Notice of Public Hearing 2012-2013 Budget has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2012.

Debbie Nelson

First Published in the Salina Journal 7-27-12

## NOTICE OF BUDGET HEARING

The governing body of City of Smolan will meet on August 6, 2012 at 7:30 PM at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smolan City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Amount of 2012 Ad Valorem Tax	Est.
	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Rate*		
General	78,229	11.168	36,000	11.544	224,855		10,395	12.434
Special Highway			10,000		12,106			
Sewer	30,025		33,200		114,390			
Non-Budgeted Funds	590,990							
Totals	699,244	11.168	79,200	11.544	351,351		10,395	12.434
Less: Transfers	0		0		0			
Net Expenditure	699,244		79,200		351,351			
Total Tax Levied	10,395		10,395		10,395			
Assessed Valuation	930,804		900,473		835,986			
Outstanding Indebtedness								
January 1,	2010		2011		2012			
G.O. Bonds	0		0		0			
KDHE Loan	87,668		146,427		0			
Total	87,668		146,427		0			

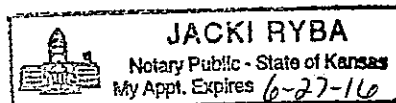
\*Tax rates are expressed in mills  
Veronica Base  
City Clerk

Subscribed and sworn to before me, this 30<sup>th</sup>

day of July A.D. 2012

Jacki Ryba  
Notary Public

Printer's Fee \$137.00



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I, Debbie Nelson, being duly sworn declare that I am the Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Notice of Public Hearing 2012-2013 Budget has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2012.

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Amount of 2012 Ad Valorem Tax	Est. Tax Rate
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate		
General	78,229	11.168	36,000	11.544	224,855	10.395	12,434	
Special Highway			10,000		12,106			
Sewer	30,025		33,200		114,390			
Non-Budgeted Funds	590,990							
Totals	699,244	11.168	79,200	11.544	351,351	10.395	12,434	
Less: Transfers	0		0		0			
Net Expenditure	699,244		79,200		351,351			
Total Tax Levied	10,395		10,395		xxxxxxxxxx			
Assessed Valuation	930,804		900,473		835,866			
Outstanding Indebtedness								
January 1,	2010		2011		2012			
G.O. Bonds	0		0		0			
KDHE Loan	87,668		146,427		0			
Total	87,668		146,427		0			

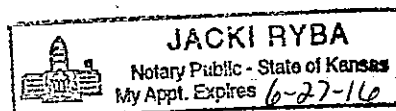
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Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	78,229	11.168	36,000	11.544	224,855	10,395	12.434
Special Highway			10,000		12,106		
Sewer	30,025		33,200		114,390		
Non-Budgeted Funds	590,990						
Totals	699,244	11.168	79,200	11.544	351,351	10,395	12.434
Less: Transfers	0		0		0		
Net Expenditure	699,244		79,200		351,351		
Total Tax Levied	10,395		10,395		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	930,804		900,473		835,986		

**Outstanding Indebtedness,**

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
KDHE Loan	87,668	146,427	0
Lease Purchase Principal	0	0	0
Total	87,668	146,427	0

\*Tax rates are expressed in mills

**Veronica Base**

City Clerk